

- 2 -

As compared with the year 1970/71, the Council's estimated expenditure is £2,100,000 more than in the present year, and £80 extra will be required for the public sanitary conveniences.

To facilitate housing development a new sewer has been laid at St. Patrick's Road. The capital cost of this is £4,100 and a loan charge of £163 has been included in the coming year but this only represents a charge for part of a year - eventually the loan charge will be over £555.

Public Sanitary Convenience at the Harbour:

A loan charge of £145 is again being included towards the cost of the erection of the sanitary convenience at the harbour. Plans for this structure were prepared and tenders were actually procured but it was found that the lowest tender was exceptionally high and the Architect was asked by the Council to investigate the possibility of building at a lower cost. The loan charge is offset by a receipt from State Subsidy, so that the net charge is £58.

Scavenging Service:

The amount required for this service is £4,676 which is £1,184 more than last year. In addition, the maintenance of the new dumping ground will require a sum of £523 which is £123 more than in 1970/71. In both these instances the increases in cost is due to revised wage rates.

As the dumping ground is being used to quite an extent by industrial and commercial firms the Council decided, some time ago, that a special charge be fixed and a receipt in this respect is estimated at £240.

The Council is continuing to provide a twice weekly collection in the Urban district which is a high standard of service. Such a standard does not obtain in most Urban districts. If the service is to be maintained at this level it will be necessary within the next year or so to replace the existing vehicle, and this could entail a substantial additional cost.

Burial Board:

Demand for 1971/72 for Rathdrum and Wicklow Joint Burial Board is £913, which is £95 higher than the current year.

Public Lighting:

This is expected to cost £1,124, which is £159 more than in 1970/71. Provision is included for new lighting at Abbeyfield, Convent Gates, Ballynerrin and High Street.

Lifeguards:

During the past year the Council was urged to employ Lifeguards at the Seafroont as a safeguard for persons bathing there. Two Lifeguards were employed for three months. In the estimates now submitted provision is being made for two Lifeguards for fifteen weeks and this is estimated to cost £530. As already mentioned this new service was provided last year, some months after the Estimates had been settled.

HOUSING:

For housing the total outlay is estimated at £42,723 and after allowing for receipts (mainly from rents and Housing Subsidies) of £37,858, the net sum to be met from rates is £4,865.

Housing Repairs:

The amount allowed for repairs last year was £750, but if the repairs which have been continuously sought were carried out this would not have been adequate. Subsequently for the coming year £1,000 is estimated, which is £250 more than that allowed last year. For salaries, Rent Collector's poundage and retiring allowances £325 extra will be required.

cont/.....

Sewerage:

The cost of maintenance of £240 is £160 more than in the present year, and £80 extra will be required for the public sanitary conveniences.

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New Housing Scheme:

For the 22 house scheme, which is at present in progress a loan charge of £4,197 has to be provided in the coming year. This is £3,117 more than in the present year, but the cost will, to a great extent, be offset from rent receipts and State Subsidy.

GENERAL URBAN PURPOSES:

Under this heading comes the Expenditure for many services, including Foreshore Maintenance, Cheap Fuel Scheme, School Meals, Corporate Estate Maintenance, Insurance on Council property, Printing, Stationery, etc., but by far the largest item is the County Council Demand.

The total Expenditure is estimated at £43,920, the Receipts are estimated to come to £6,576 leaving the net requirement of £37,344. Of the total outlay under General Urban Purposes the County Council Demand accounts for £30,340.

The costs under this heading are affected by the increases in pay in the public services, for which provision of £361 has to be made.

Foreshore Protection:

This scheme is now nearing completion. The loan charge to meet the Council's share of the capital outlay is £100, but this is also part of the amount which will be required in a full year, which is estimated at £217.

Cheap Fuel Scheme:

Because of the increase in the price of fuel this scheme will require £2,599 in 1971/72, which is £652 more than in the present year. But the additional cost will be offset from receipts from a special State grant and other sources.

Amenity Schemes - Glen Strand and Ball Alley:

£150 has been included. a State Grant of half could be expected so that the net cost to the Council would be £75.

Refundable and Irrecoverable Rates:

Last year it was necessary to make special provision of £522 for refundable and irrecoverable rates because of reductions in valuations which had been granted on appeal. For the coming year, however, it is expected that £150 would be adequate. This is £372 less than the provision made last year.

Corporate Estate Rents:

These show an increase of £700 - £3,400 for the coming year as compared with £2,700 in the present year. The additional receipts derive from the new lettings of housing sites at Dunbur.

County Council Demand:

The County Council Demand, including vocational education and malicious injuries decrees, comes in all to £30,340, which compares to £24,746 in the present year, an increase of £5,594. As mentioned also this is equivalent to a rate of 9s. 4d. in the £ (£0.47). But as already pointed out there was a reduction of 2s. 8d. last year which arose, not from a reduction in the cost of the services involved, but derived from the decline in valuations in Wicklow Urban district as compared with the rest of the County. Similar considerations, however, do not affect the valuations for the coming year and, in fact, there have been, as already indicated, quite a marked rise. There are fluctuations in the amount required for the County Council services but the major increase is under the heading of health.

The rate which will be required by the estimates now submitted at 9s. 3d. in the £ (£4.71), would be 11s. 9d. (£0.74) more than was struck by the Council last year. But this increase, it will be found, is much less than what will be required in most other Urban areas. Last year the rate agreed to was

cont/.....

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- 5 -

79s. 6d. in the £ and this was much below the national average, which was about 83s. 0d. in the £. The main causes of the increase in costs lie outside the control of the Council and derive from the inflationary conditions under which the public services have to be carried on.

In the preparation of these estimates much help has, as usual, been given by Mr. C. P. O'Brien, Town Clerk, and Mr. N. D. Farrell, Town Surveyor, has supplied detailed information in relation to the services in his charge. The opportunity is also taken of recording the contribution made towards the maintenance of a satisfactory standard in the public services by the outdoor staff of the Council under the supervision of Mr. P. Henry and the Waterworks Overseer, Mr. J. DeCourcy

Mention also must be made of the very satisfactory manner in which Miss Wynne and Miss McCall have discharged their duties and also of the Rent Collector, Mr. L. O'Toole. Mr. J. Howard, in the post of Rate Collector, has been competent in discharging his duties.

It is only fitting that once again thanks and sincere appreciation should be extended to the Chairman and members of the Council for the help and guidance so freely given by them towards the administration of the Council's many services in the course of the past year.

Mise, le meas mor,

M. FIANNERY,

County Manager

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County Manager

WICKLOW URBAN DISTRICT COUNCIL

ANNUAL ESTIMATES 1971/72

SUMMARY OF CHARGES

	Gross Expenditure	Receipts	Net Expenditure
	£	£	£
ROADS:	5,302	1,539	3,763
SANITARY SERVICES:	17,642	4,396	13,246
HOUSING:	42,723	37,858	4,865
GENERAL URBAN PURPOSES:	43,920	6,576	37,344
	109,587	50,369	59,218
Add Provision for Liquidation of Debit Balance			1,000
Total Requirements to be met by Rate Levy			60,218
Municipal Rate of 1p. in the £ produces			£127.78
Rate to meet total requirements of £60,218 would be £4.71 (94s. 3d.) in the £.			

ESTIMATES 1971/72

Total Valuation as per Valuation List		15,373.80
<u>BUILDINGS:</u>	£14,452.70	
Less: Remissions under Housing Acts.	2,186.26	12,266.44
<u>LANDS:</u>	749.85	
Less: Occupied by Council for Allotments, building sites, open spaces, etc.	55.40	
Two-fifth reduction as per Local Government Act, 1946, (two-fifths of £694.45)	277.78	416.67
<u>LAND USED AS RAILWAYS</u>	52.25	
Less: Two-fifth reduction as per Local Government Act, 1946	20.90	31.35
<u>HALF RENTS:</u>	111.00	
Less: Half reduction as per Local Government Act, 1946	55.50	55.50
<u>YARDS:</u>		6.50
<u>TELEGRAPHS:</u>		1.25
<u>TELEPHONE:</u>		0.25
TOTAL VALUATION FOR RATING PURPOSES		12,777.96

RATE OF 1p. IN THE £ PRODUCES - £127.78

WICKLOW URBAN DISTRICT COUNCIL

ESTIMATES OF RECEIPTS AND EXPENDITURE

FINANCIAL YEAR 1971/'72.

EXPENDITURE

	Estimated by Manager	Adopted by Council
	£	£
<u>URBAN ROADS:</u>		
Ordinary Road Works (Wages - £1,550 Materials - £240)	1,790	
Special Works - Improvements at Seaview Road, etc.	725	
Road Fund Grant - resurfacing	1,089	
Retiring Allowances	200	
Salaries	418	
<u>LOAN CHARGES:</u>		
1965 - Roads and Footpaths - Dunbur Estate	885	
1970 - Roads and footpaths - Dunbur Estate (Supplementary Loan)	195	
	5,302	

(2)

	Estimated by Manager	Adopted by Council
	£	£
<u>SANITARY SERVICES:</u>		
Salaries	462	
Salaries - Water Inspector	1,568	
Retiring Allowances	200	
Water Supply - Maintenance of Town Supply	1,060	
Water Supply - Maintenance of Regional Supply	400	
Water and Sewer Connections	150	
Sewerage (Wages £400 Materials £40)	440	
Public Sanitary Conveniences - Town Hall and Murrough	254	
Scavenging (Wages £4,176; Running Expenses £500)	4,676	
Maintenance of New Dumping Ground	523	
Burial Ground (Demand of Joint Burial Board)	913	
Public Lighting (Lighting Contract £900 Provision for new lights £224)	1,124	
Water Safety - Contribution to Irish Red Cross Society	10	
Water Safety - Employment of Life Guards	530	
<u>LOAN CHARGES:</u>		
1948 - Extension of sewer (Dunbur Road)	68	
1950 - Extension of Water Supply (Dunbur Road)	112	
1951 - New Watermain at North Quay	32	
1958 - Regional Water Supply	1,890	
1960 - Regional Water Supply (suppl.)	65	
1959 - Link Watermain at Dunbur Road	247	
1962 - Water Supply Improvements	243	
1963 - Extension of Sewer at Dunbur Road	228	
1964 - Watermain and Sewer Extension at Dunbur	526	
1965 - Watermain and Sewer Extension at Dunbur	338	
1965 - New Watermain - The Murrough	542	
1967 - Purchase of Mechanical Scavenging Equipment	193	
1970 - New Outfall and Main sewer at Dunbur	540	
1971 - Public Sanitary Convenience at Harbour	145	
1971 - New Sewer at St. Patrick's Road	163	
	17,642	

(s)

Estimated
by Manager

Estimated by Manager	Adopted by Council
1,000	
418	
905	
200	
75	
254	
8,393	
640	
29	
2,444	
152	
103	
884	
84	
65	
2,620	
174	
572	
1,905	
2,690	
3,986	
4,197	
72	
240	
480	
563	
380	
700	
687	
1,379	
2,955	
204	
1,571	
1,702	
42,723	

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(3)

	Estimated by Manager	Adopted by Council
	£	£
HOUSING:		
Maintenance and Repair	1,000	
Salaries	418	
Rent Collector's Poundage	905	
Retiring Allowances	200	
Printing, Stationery, Advertising	75	
Insurances	254	
Rates on Council houses	8,393	
LOAN CHARGES:		
1934 - 28 Houses Scheme	640	
1937 - 28 and 10 Houses Schemes	29	
1937 - 120 Houses Scheme	2,444	
1938 - 120 Houses Scheme	152	
1940 - 120 Houses Scheme	103	
1940 - 34 Houses Scheme	884	
1940 - 34 Houses Scheme	84	
1947 - 80 Houses Scheme	65	
1948 - 80 Houses Scheme	2,620	
1957 - 2 Houses - Castle Street	174	
1964 - 4 Houses Scheme - Castle Park	572	
1965 - 10 Houses Scheme - Ballynerrin	1,905	
1966 - 14 Houses Scheme - Ballynerrin	2,690	
1967 - 22 Houses Scheme - Ballynerrin	3,986	
1971 - 22 Houses Scheme - Ballynerrin	4,197	
LOANS FOR PRIVATE HOUSES - LOAN CHARGES:		
1934 Loan	72	
1948 Loan of £5,000	240	
1949 Loan of £10,000	480	
1950 Loan of £10,000	563	
1956 Loan of £5,000	380	
1962 Loan of £10,000	700	
1963 Loan of £10,000	687	
1964 Loan of £20,000	1,379	
1965 Loan of £40,000	2,955	
1965 Loan of £2,000	204	
1966 Loan of £20,000	1,571	
1967 Loan of £30,000	1,702	
	42,723	

(3)

Estimated by Manager	Adopted by Council
£	£
<u>GENERAL URBAN PURPOSES:</u>	
Town Hall Expenses (Heating, lighting, etc)	220
Corporate Estate Maintenance (Wages £376 Materials £40)	416
Amenity Schemes at Glen Strand and Ball Alley	150
Local Government (Planning & Development) Act.	10
Seafront Maintenance	246
Fairs, markets, weighbridges	5
Band Performances	45
Milk and Dairies	1
Tourist Development	50
School meals - cost of food	340
School meals - cost of administration	286
Salaries	4,484
Rate Collector's Poundage	1,237
Retiring allowances	528
Rent Collector's Poundage (Corp. Est.)	45
Audit Fee	70
Election expenses	-
Legal Expenses	145
Printing, Stationery, Advertising	260
Rents on Council's Property	12
Rates on Council's Property	844
Insurance on Council's Property	30
Public and E.L. Insurances	260
Office expenses	130
Discount on rates	120
Refunded and irrecoverable rates	150
Refunded rates as result of Valuation Appeals.	60
Fuel Scheme	2,599
Overdraft Interest	185
Rent of Pound	39
Miscellaneous	107
<u>LOAN CHARGES:</u>	
1946 - New footbridge	52
1956 - Foreshore Protection Works	94
1961 - Foreshore Protection Works	153
1970 - Foreshore Protection Works	100
1962 - Town Hall Repairs	107
Total	13,580

(4)

Estimated by Manager	Adopted by Council
£	£
<u>GENERAL URBAN PURPOSES:</u>	
Town Hall Expenses (Heating, lighting, etc)	220
Corporate Estate Maintenance (Wages £376 Materials £40)	416
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1962 - Town Hall Repairs	107
Total	13,580

(4)

Estimated by Manager	Adopted by Council	
200		Town Hall Expenses (Heating, lighting, etc)
418		Corporate Estate Maintenance (Wages & Materials etc)
130		Amounts due to Glen Street and Hall Alley
10		Local Government (Planning & Development) Act
216		Boatyard Maintenance
1		Police, market, weighbridge
1		Land Reclamation
1		Milk and Laities
10		Lowest Development
310		School meals - cost of food
280		School meals - cost of administration
1,120		Salaries
1,220		Rate Collector's Allowance
228		Police Allowances
43		Rate Collector's Bonus (Doubt. Part)
70		Adult Fee
-		Electricity expenses
145		Legal Expenses
280		Printing, Stationery, Advertising
42		Grants on Council's Property
811		Grants on Council's Property
30		Grants on Council's Property
280		Grants on Council's Property
130		Grants on Council's Property
130		Grants on Council's Property
130		Grants on Council's Property
60		Grants on Council's Property
2,299		Fuel for Council's Property
135		Overhead; Interest
39		Rent of House
107		Miscellaneous
		TOTAL CHARGES
22		1962 - New works
94		1961 - Fireworks Protection Works
155		1961 - Fireworks Protection Works
100		1960 - Fireworks Protection Works
107		1959 - Town Hall Repairs
17,280		

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COUNTY COUNCIL SERVICES

- Main Roads
- Public Assistance
- Health (County)
- General Purposes (County)
- Fire Brigade
- Library
- Separate Charges (Vocational Education)
- (Malicious Injuries)
- TOTAL FOR ALL SERVICES

Estimated by Manager		Adopted by Council
£	£	£
	B/F 13,580	
2,358		
1,397		
21,193		
2,265		
1,142		
97		
1,888	30,340	
	43,920	
	109,587	

(6)

RECEIPTS

	Estimated by Manager	Adopted by Council
	£	£
<u>ROADS:</u>		
Road Fund Grant	1,089	
Estate Duty Grant	90	
State Subsidy - Roads and Footpaths - Dunbur Estate - (1965)	295	
State Subsidy - Roads and Footpaths - Dunbur Estate - (1970)	65	
	1,539	
<u>SANITARY SERVICES:</u>		
Water Rents	1,400	
State Subsidy to Loan Charges - Watermain, North Quay (1951)	13	
State Subsidy - Regional Water Supply (1958)	815	
State Subsidy - Regional Water Supply (1960) (Suppl.)	30	
State Subsidy - Link Watermain Dunbur Road (1959)	148	
State Subsidy - Water Supply Improvements (1962)	116	
State Subsidy - Extension of Sewer at Dunbur Road (1963)	137	
State Subsidy - Watermain and Sewer Extension at Dunbur (1964)	315	
State Subsidy - Watermain and Sewer Extension at Dunbur (1965)	114	
State Subsidy - New Watermain The Murrough (1965)	325	
State Subsidy - Outfall and Main Sewer (1971)	324	
State Subsidy - Public Sanitary Conveniences at Harbour (1971)	87	
State Subsidy - Sewer extension St. Patrick's Road.	100	
Public Conveniences - Receipts	10	
Water and Sewer Connections	200	
Charges for Industrial Refuse	240	
Charge for Refuse Collection outside Urban Area	22	
	£4,396	

(6)
RECEIPTS

Table with columns for Estimated by Manager and Adopted by Council. Includes sections for HOUSING and GENERAL URBAN PURPOSES with various sub-items and monetary values.

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HOUSING:

Table listing housing-related items and their estimated values. Includes State Grant - Subsidy under 1932 Act, State Grant - New Houses, State Subsidy for various streets, and Subsidy to Interest Rates.

HOUSING (LOANS FOR PRIVATE HOUSES):

Table listing housing loans and their estimated values. Includes Repayment of Instalments (Old Loans) and Repayment of Instalments (New Loans).

GENERAL URBAN PURPOSES:

STATE GRANTS:

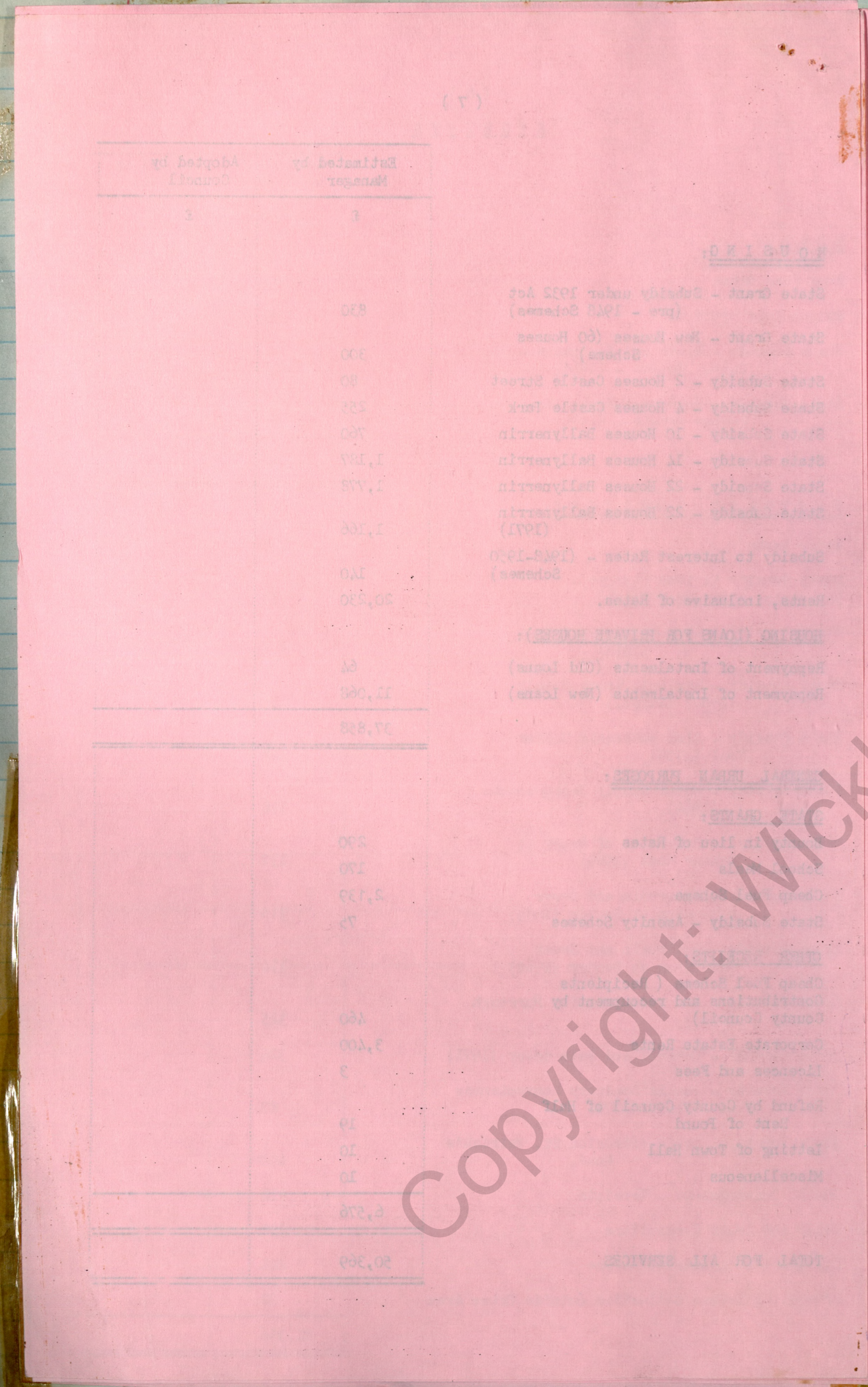
Table listing state grants for general urban purposes. Includes Bounty in lieu of Rates, School Meals, Cheap Fuel Scheme, and State Subsidy - Amenity Schemes.

OTHER RECEIPTS:

Table listing other receipts. Includes Cheap Fuel Scheme (Recipients Contributions and recoupment by County Council), Corporate Estate Rents, Licences and Fees, Refund by County Council of Half Rent of Pound, Letting of Town Hall, and Miscellaneous.

TOTAL FOR ALL SERVICES

Main summary table with two columns: Estimated by Manager and Adopted by Council. It summarizes the values from the previous tables, showing a total of 50,369 for all services.



WICKLOW URBAN DISTRICT COUNCIL.

Town Hall,
Wicklow.

30th April, 1971.

MINUTES OF ANNUAL ESTIMATES MEETING HELD ON 5TH APRIL, 1971.

PRESENT: Mr. F. Conway, Chairman, presiding, Councillors Mrs. P. McNamara Mrs. M. McEnroy, Messrs T.A. Delahunt, J. Kane, P. Doyle, E. Kavanagh, L. Turner and T. Byrne.

IN ATTENDANCE: Mr. M. Flannery, County Manager, Mr. N.D. Farrell, Town Surveyor, and Mr. C.P. O'Brien, Town Clerk.

Following the usual practice it was agreed that the Estimates, as presented by the County Manager, be examined in detail. Following on this detailed examination the following amendments were made:-

R O A D S:

Provision for special road works reduced by £225
(See Note No. 1)

S A N I T A R Y S E R V I C E S:

Provision for public sanitary conveniences reduced by £80

Provision for public lighting reduced by £92
(See Note No. 2)

Provision for employment of lifeguards deleted £530
(See Note No. 3)

Provision for Harbour Toilet deleted £58 (Net)
(See Note No. 4)

H O U S I N G:

Provision for maintenance and repair of Council houses reduced by £250
(See Note No. 5)

£1,235

NOTE NO. 1.

The provision for special road works was reduced from £725 to £500, the Council having decided that the latter sum togetherwith the allocation of £1,089 in respect of the Urban Road Improvement Grant should prove adequate to meet the Council's requirements.

NOTE NO. 2.

The Council noted that the provision for expenditure of £1,124 for public lighting included a sum of £224 for additional lights. Of the latter figure a sum of £92 was deleted covering the estimated cost of a new light at the Convent Gates.

NOTE NO. 3.

The estimates cost of employing lifeguards for the summer period at £530 was discussed by the members. During the discussion the meeting was advised that the Wicklow Rowing Club had indicated that lifeguards employed by the Council would not be allowed any of the Club's facilities for the current year. It was noted that the Council would thus be involved in further additional expenditure for the provision of a shelter for lifeguards and taking all matters into consideration including the Council's other heavy commitments it was decided to delete the provision of £530 for the employment of lifeguards.

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NOTE NO. 4.

The meeting was advised that tenders had been received for the erection of a proposed public convenience at East Pier, but that the Council's Architect had considered the tender prices excessive and that, accordingly, efforts were being made by the Architect to negotiate a tender price. In the circumstances the Council considered that no loan charges would accrue in respect of the proposed toilets for the current year, and accordingly deleted the estimated expenditure of £145 and the estimated State subsidy of £87 making a net reduction of £58.

NOTE NO. 5.

It was agreed to reduce the amount required for maintenance and repair of Council houses by £250 to £750. The members indicated that the Council should be selective in carrying out repairs to Council property, and that repairs of a minor nature would only be carried out in special cases.

The Council, on the proposition of Councillor E. Kavanagh, seconded by Councillor T. Byrne, unanimously resolved to authorise the borrowing of loans for the following schemes on terms to be negotiated with the Council's Treasurer:-

Contribution to Coast Protection Scheme - £1,300
Roads and Footpaths - Dunbur (Supplementary Loan) £1,000

The total deductions made by the Council amounted to £1,235 which is equivalent to a rate of 10p in the £, and it was decided to adjourn further consideration of the Estimate of Expenses to Tuesday 6th April, 1971 at 9.30 p.m.

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H. O'Connell
4/5/71

LOAN FORM

LOCAL AUTHORITY.....

APPLICATION FOR SANCTION OF MINISTER FOR LOCAL GOVERNMENT TO LOAN

No expenditure should be incurred in respect of the works until the local authority have been informed that the loan has been authorised.

I. Amount of Loan.	£ 1000
II. Purpose of Loan.	Contribution to coast protection scheme
III. Statutory Authority.	Local Govt (No 2) Act, 1960
IV. From whom it is proposed to borrow.	Harbours Bank Ltd
V. Rate of Interest.	Bank Rate
VI. Period of Repayment.	
VII. Method of Repayment:- (1) Instalment, (2) Annuity.	
VIII. Area Chargeable.	
IX. Valuation of the Area.	
X. Current Rate in £.	
XI. Have all necessary lands and/or water rights been acquired?	

Given under my hand this _____ day of _____ 19__

Countersigned _____
Chairman.
Secretary or Clerk.

NOTE.—A copy of the resolution authorising the borrowing, certified by the Secretary or Clerk should be attached. E31150, 5,000, 7/62, R. & S. G.26

LOAN FORM

NOTE NO. 11

The meeting was held on 27th March 1971. The Local Authority had received tenders for the purchase of a proposed site for a public house at East Street, Wicklow. The Council has considered the tenders and has decided to purchase the site for a public house. The Council has also received an application from the Minister for Local Government for a loan of £10,000 for the purchase of the site. The Council has considered the application and has decided to grant the loan. The Council has also received an application from the Minister for Local Government for a loan of £10,000 for the purchase of the site. The Council has considered the application and has decided to grant the loan.

I. Amount of loan	7/10000
II. Purpose of loan	143
III. Estimated cost of the loan	9-1000
IV. From whom it is proposed to borrow	143
V. Rate of interest	11.7
	260

The total amount of the loan is £10,000. The Council has decided to grant the loan for the purchase of the site for a public house. The Council has also received an application from the Minister for Local Government for a loan of £10,000 for the purchase of the site. The Council has considered the application and has decided to grant the loan.

Given under my hand and the seal of the Council this 27th day of March 1971.
Chairman
Secretary of Council

NOTE: A copy of the resolution authorising the borrowing is attached to the front of this form.

WICKLOW URBAN DISTRICT COUNCIL

Town Hall,
Wicklow.

2nd April, 1971.

To/ THE CHAIRMAN AND EACH MEMBER
OF THE WICKLOW URBAN DISTRICT COUNCIL:

A Chara,

The monthly meeting of the Wicklow Urban District Council will be held on Tuesday the 6th April, 1971, at 7.30 p.m. in the Town Hall, Wicklow.

You are kindly requested to attend.

Mise, le meas,

C. P. O'BIRNE

Town Clerk.

A G E N D A

- (1) Confirmation of minutes of March monthly meeting (copy herewith).
- (2) Applications under Local Government (Planning & Development) Act, 1963.
- (3) Overdraft Accommodation - Approval for quarter ending 30th June, 1971.
- (4) White Paper on Local Government Reorganisation - letter from Association of Municipal Authorities.
- (5) Shamrock Fertilizers Limited - Application for permission to revise boundaries of property at North Quay.
- (6) Black Castle area - Proposals of Wicklow Junior Chamber of Commerce.
- (7) Clerk of Works Report - 22 House Scheme at Ballynerrin. (Copy herewith).
- (8) Town Surveyor's Report for March, 1971. (Copy herewith).
- (9) Sealing of Documents.
- (10) Any other business (at the discretion of the Chairman).

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WICKLOW URBAN DISTRICT COUNCIL.

Town Hall,
Wicklow.
30th April, 1971.

MINUTES OF MONTHLY MEETING HELD ON 6TH APRIL, 1971.

PRESENT: Mr. F. Conway, Chairman, presiding, Councillors Mrs. P. McNamara, Mrs. M. McEnroy, Messrs T.A. Delahunt, J. Kane, E. Kavanagh and L. Turner.

IN ATTENDANCE: Mr. M. Flannery, County Manager, Mr. N.D. Farrell, Town Surveyor, and Mr. C.P. O'Brien, Town Clerk.

Apologies for inability to attend were received from Councillors T. Byrne and P. Doyle.

VOTE OF SYMPATHY:

The Council, on the proposition of Councillor T.A. Delahunt, seconded by Councillor J. Kane, unanimously passed a vote of sympathy to the relatives of the late Joseph Brazil, Solicitor, Wicklow. The vote was respectfully passed in silence, all present standing.

CONFIRMATION OF MINUTES:

The minutes of the monthly meeting held on 2nd March, 1971, copies of which had been circulated, were taken as read and signed by the Chairman.

APPLICATIONS UNDER LOCAL GOVERNMENT (PLANNING & DEVELOPMENT) ACT, 1963:Liam Hughes:

The Council agreed that permission be granted to Mr. Liam Hughes for the erection of a bungalow at St. Patrick's Road, Wicklow.

St. Patrick's G.A.A. Club:

The Council agreed that permission be granted to St. Patrick's G.A.A. Club for the erection of Club Rooms at Dunbur Road, Wicklow.

James O'Neill:

The Council agreed that permission be granted to Mr. James O'Neill for the erection of a bungalow at St. Patrick's Road, Wicklow, subject to the conditions outlined in the report of the Town Surveyor.

Wicklow Sailing Club:

The Council agreed that permission be granted to Wicklow Sailing Club for proposed domestic drainage and erection of septic tank at South Quay, Wicklow, subject to the requirements of the Town Surveyor.

Francis Fallon:

The Council agreed that permission be granted to Mr. Francis Fallon for the erection of an extension to his premises at Leitrim Place, Wicklow, subject to the requirements of the Town Surveyor.

OVERDRAFT ACCOMMODATION:

The meeting was advised that the estimated Overdraft Accommodation required in the quarter ending 30th June, 1971 amounted to £14,000. It was then proposed by Councillor E. Kavanagh, seconded by Councillor Mrs. P. McNamara and resolved:

"That we hereby approve, subject to the sanction of the Minister for Local Government, of the provision of temporary overdraft accommodation not exceeding £14,000 on General Revenue Account for the quarter ending 30th June, 1971".

WHITE PAPER ON LOCAL GOVERNMENT REORGANISATION:

The Council decided that a special meeting be held in the near future to discuss the proposals for Local Government Reorganisation outlined in the recent White Paper on the subject.

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SHAMROCK FERTILIZERS LIMITED:

The Council approved of the application of Shamrock Fertilizers Limited for permission to make alterations of an internal nature in the existing sub-lease boundaries of the leasehold properties at North Quay occupied by Messrs. Neil Watson Limited and Wen-Plast Limited.

BLACK CASTLE AREA:

The meeting was advised that details had been received from the Wicklow Junior Chamber of Commerce of proposed improvements in the vicinity of the Black Castle area. The Council considered it advisable to take the opportunity of discussing the project in question with representatives of the Junior Chamber, and accordingly, decided to receive representatives of the Chamber at the May monthly meeting.

CLERK OF WORKS REPORT - 22 HOUSE SCHEME AT BALLYNERRIN:

The report of the Clerk of Works on the 22 House Scheme at Ballynerrin for the month of March, 1971 was discussed by the members and the details noted.

TOWN SURVEYOR'S REPORT FOR MARCH, 1971:

Arising out of a discussion on the Town Surveyor's report for March a number of matters were noted for attention by the Town Surveyor. These matters included complaints about flooding at St. Manntan's Park and repairs required in a number of Council houses.

HOUSING SITES AT ST. PATRICK'S ROAD:

The members decided to request the Council's Architect to prepare house plans for the twenty housing sites at St. Patrick's Road so that the Council would be in a position to secure the proper planning and development of the area in question by the erection of houses which would suit the site. It was decided to request the Architect to prepare three alternative plans so that interested parties would have a reasonable choice of house types.

DERELICT SITES - ROCKY ROAD:

The Council requested the Town Surveyor to prepare a report on the possibility of acquiring sites at the Rocky Road under the provisions of the Derelict Sites Act, 1961.

SEALING OF DOCUMENTS:

It was proposed by Councillor T.A. Delahunt, seconded by Councillor E. Kavanagh, and resolved that the seal of the Council be affixed to the following:-

Lease of plot of ground and dwellinghouse thereon at New Street to Mr. Francis Hynes for a period of 75 years from 25th March, 1970 at a yearly ground rent of £4-50.

Lease of plot of ground at New Street to Mr. Francis Hynes for a period of 75 years from 25th March, 1970 at a yearly ground rent of £2.

The meeting concluded at 9.30 p.m.

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H. O'Neil
4/5/71

WICKLOW URBAN DISTRICT COUNCIL.Town Hall,
Wicklow.

30th April, 1971.

MINUTES OF ADJOURNED ESTIMATES MEETING HELD ON 6TH APRIL, 1971.

PRESENT: Mr. E. Kavanagh, Vice Chairman, presiding, Councillors Mrs. P. McNamara, Mrs. M. McEnroy, Messrs T.A. Delahunt, P. Doyle, L. Turner and T. Byrne.

IN ATTENDANCE: Mr. M. Flannery, County Manager, Mr. N.D. Farrell, Town Surveyor, and Mr. C.P. O'Brien, Town Clerk.

The Estimates Meeting commenced immediately after the conclusion of the business of the Monthly Meeting and Mr. F. Conway, Chairman and Mr. J. Kane extended apologies to the meeting for inability to remain due to prior commitments.

The Council again examined the Estimates, as presented by the County Manager. Following on this examination the Council agreed to increase the receipts from domestic refuse outside the Urban Area by £38 to £60 - a charge of £6 per annum per house having been decided upon.

Discussions then took place on the many aspects of the Council's various services, and it was agreed to request a report on the School Meals Service from the Clerk, and also to further consider the Estimates for the Scavenging Service and the maintenance of the dump at a subsequent meeting.

CAPITAL MONEYS:

In reply to various queries the County Manager stressed that it would not be permissible for the Council to use the moneys derived from the site fines on the Crosspan houses at Dunbur for the purpose of reducing the rates for 1971/72 by writing off the provision made for specific maintenance costs such as the maintenance of the Council's refuse dump.

Following further examination and discussion the Annual Estimates Meeting was adjourned to Tuesday 20th April, 1971 at 7.30 p.m.

The meeting concluded at 10.00 p.m.

F. Conway
4/5/71

WICKLOW URBAN DISTRICT COUNCIL.Town Hall,
WICKLOW.

16th April, 1971.

To/ THE CHAIRMAN AND EACH MEMBER OF
WICKLOW URBAN DISTRICT COUNCIL:

A Chara,

The Adjourned Estimates Meeting of the Wicklow Urban District Council will be held in the Town Hall on Tuesday 20th April, 1971 at 7.30 p.m.

You are kindly requested to attend.

Mise, le meas,

C.P. O'BRIEN.
Town Clerk.

WICKLOW URBAN DISTRICT COUNCIL.

Town Hall,
Wicklow.

30th April, 1971.

MINUTES OF ADJOURNED ESTIMATES MEETING HELD ON 20TH APRIL, 1971.

PRESENT: Mr. F. Conway, Chairman, presiding, Councillors Mrs. P. McNamara, Mrs. M. McEnroy, Messrs T.A. Delahunt, J. Kane, E. Kavanagh and L. Turner.

IN ATTENDANCE: Mr. M. Flannery, County Manager, Mr. N.D. Farrell, Town Surveyor, and Mr. C.P. O'Brien, Town Clerk.

Apologies for inability to attend were received from Councillors P. Doyle and T. Byrne.

At the outset the Chairman indicated that a number of items had been deferred from previous Estimates Meetings for further consideration. These matters included the School Meals Scheme, the Scavenging Service, Maintenance of the Council's Dump and a number of other items. Following on the detailed examination arising out of these discussions the following amendments were made:-

GENERAL URBAN PURPOSES:

Provision for School Meals reduced by £182 (Net)
(See Note No. 1)

Provision for ground rent receipts increased by £175
(See Note No. 2)

SANITARY SERVICES:

Provision for loan charge for purchase of tractor reduced by £193.
(See Note No. 3)

£550

The total amount of the amendments on the services mentioned amounted to £550 and the amount of the deductions arrived at previous Estimates Meetings came to £1,273 making a total deduction of £1,823 in the Estimates presented by the County Manager. The members noted that this reduction was equivalent to a rate of 14p in the £.

NOTE NO. 1.

The Clerk reported that half of the school children availing of the school meals facilities were from outside the Urban Area and the Council was also advised that Wicklow County Council had no statutory authority to make a contribution towards the Council's expenses. Following consideration and debate the Council decided to reduce the period over which the School Meals Scheme extends to the months of November, December and January. Accordingly, the estimated expenditure was reduced by £250 and the estimated receipt by £68 making a net reduction of £182. The Council indicated that if necessary the matter could be reviewed later in the financial year.

NOTE NO. 2.

The Council increased the provision for Corporate Estate rent receipts by £175 to £3,575 to take into account possible further leases on stage two sites at Chapel Road.

NOTE NO. 3.

The members noted that a sum of £2,800 in respect of Capital receipts covering site fines on the 28 houses being erected by Crossspan Developments Limited at Dunbur had been received. The County Manager pointed out that

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(2)

apart from the requirements of Statute Law in this matter it would only be following normal and accepted and well recognised accountancy practice to apply Capital proceeds to a specific Capital purpose, and that, accordingly, the Council could not use the Capital receipts in question for the purpose of reducing the rates for 1971/'72 by writing off the provision made for specific maintenance costs such as the maintenance of the Council's refuse dump.

Following a lengthy discussion it was decided to use £1,613 of the Capital receipts in respect of the site fines towards the payment of Consultant's fees and that the balance of £1,187 be used to the extent of £308 for the liquidation of a loan outstanding for the purchase of the Council's tractor. The remaining £878 could be used for Capital purposes to be approved of by the Council later. In view of the decision to pay off the loan outstanding for the purchase of the tractor it was decided to delete the covering loan charge of £193 included in the Estimates and to request the sanction of the Minister for Local Government to the Council's proposals.

The Council also reviewed various other matters including the Scavenging Service, the Maintenance of the Council's Dump, etc., but decided to adhere to the reductions made at previous Estimate Meetings in respect of the various matters.

The Chairman, Mr. F. Conway, expressed thanks and appreciation to the County Manager and staff on the manner in which the Estimates had been presented. The other members associated themselves with the remarks of the Chairman for which the County Manager returned thanks.

RESOLUTION:

Proposed by Councillor E. Kavanagh, seconded by Councillor Mrs. P. McNamara and resolved:

"That having considered the Estimates proposed and submitted to us for consideration we hereby adopt the Estimate of Expenditure and receipts for the financial year ending 31st March, 1972, as set out in tables A, B and C thereof and we determine the rate set out in column 8 of table C of the Estimates adopted by us, viz., Municipal Rate of £4-57 in the pound to be levied for the several purposes specified in the Estimates for the financial year ending 31st March, 1972."

The meeting concluded at 10.30 p.m.

Flannery
4/5/71

WICKLOW URBAN DISTRICT COUNCIL.

Town Hall,
Wicklow.
30th April, 1971.

To/ THE CHAIRMAN AND EACH MEMBER OF
THE WICKLOW URBAN DISTRICT COUNCIL:

A Chara,

The monthly meeting of the Wicklow Urban District Council will be held on Tuesday 4th May, 1971, at 7.30 p.m. in the Town Hall, Wicklow.

You are kindly requested to attend.

Mise, le meas,

C.P. O'BRIEN.
Town Clerk.

A G E N D A

- (1) Confirmation of minutes of:-
 - (a) Monthly Meeting held on Tuesday 6th April, 1971 (copy herewith).
 - (b) Annual Estimates Meeting held on Monday 5th April, 1971 (copy herewith).
 - (c) Annual Estimates Meeting held on Tuesday 6th April, 1971 (copy herewith).
 - (d) Annual Estimates Meeting held on Tuesday 20th April, 1971 (copy herewith).
- (2) Deputation from Wicklow Junior Chamber of Commerce re proposals for the Black Castle area.
- (3) Applications under Local Government (Planning & Development) Act, 1963.
- (4) White Paper on Local Government Reorganisation - Correspondence from the Department of Local Government.
- (5) Housing Development at Dunbur.
- (6) Waterworks Cottage - Purchase Scheme.
- (7) Application of Wicklow Corn Company for renewal of lease - property at South Quay.
- (8) Clerk of Works Report - 22 House Scheme at Ballynerrin (copy herewith).
- (9) Town Surveyor's Report for March, 1971 (copy herewith).
- (10) Sealing of Documents.
- (11) Any other business (at the discretion of the Chairman).

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WICKLOW URBAN DISTRICT COUNCIL.

Town Hall,
Wicklow.
28th May, 1971.

MINUTES OF MONTHLY MEETING HELD ON 4th MAY, 1971.

PRESENT: Mr. F. Conway, Chairman, presiding, Councillors Mr. P. McNamara, Mrs. M. McEnroy, Messrs J. Kane, E. Kavanagh, L. Turner and T. Byrne.

IN ATTENDANCE: Mr. M. Flannery, County Manager, Mr. N.D. Farrell, Town Surveyor, and Mr. C.P. O'Brien, Town Clerk.

Apologies for inability to attend were received from Councillors T.A. Delahunt and P. Doyle.

VOTES OF SYMPATHY:

At the outset the Chairman extended the sympathy of the Council to Mr. Harry Delahunt and family on the recent death of Mrs. Pauleen Delahunt. Each member of the Council joined in the expression of sympathy as did the County Manager on behalf of the staff.

The Council members also extended their sympathy to the O'Toole family on the recent death of Mrs. Esther O'Toole, Kilmantin Hill. Both votes of sympathy were respectfully passed in silence, all present standing.

CONFIRMATION OF MINUTES:

The minutes of the April monthly meeting, the Annual Estimates meeting held on Monday 5th April, 1971, the Adjourned Annual Estimates meeting held on Tuesday 6th April, 1971 and the Adjourned Annual Estimates meeting held on Tuesday 20th April, 1971, copies of which had been circulated, were taken as read and signed by the Chairman.

DEPUTATION FROM WICKLOW JUNIOR CHAMBER OF COMMERCE:

At the outset Councillor F. Conway, Chairman, in welcoming the deputation congratulated the Junior Chamber in formulating projects for the improvement of the town.

Mr. Tony O'Donohue, President of the Junior Chamber, thanked the Council for receiving the deputation and indicated that the proposals included the construction of a Car Park at the Black Castle, the making of a picnic area in the vicinity, the mounting of the old cannons and general improvements to the area. The Chamber also had in mind a project for St. Laurence's Park involving the development of a playground in the area. The Council members assured the deputation that every co-operation and facility would be available from the Council for the provision of the much needed facilities mentioned.

After further discussion the Council nominated Councillors F. Conway, Chairman, E. Kavanagh, J. Kane, Mrs. M. McEnroy, Mrs. P. McNamara and the Town Surveyor to meet members of the Junior Chamber on the Black Castle site on Saturday 8th May, 1971 to further examine the proposals.

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